

### Financial Services

61

Proposal		H/M/L	2025-26 £000s	2026-27 £000s	2027-28 £000s	2028-29 £000s	2025-26	2026-27	2027-28	2028-29	Total
<b>Contractual Inflation</b>											
<b>Total Contractual Inflation</b>											
<b>Pressures</b>											
1	Accountancy			(60)				(1.00)			(1.00)
2	Accountancy			60							
3	Accountancy		(60)								
4	Revs and Bens		50	(50)							
5	Revs and Bens		(50)	50							
6	Financial services		20								
7	Financial Services		50								
8	Financial services		(70)								
9	Financial services		30								
<b>Total Pressures</b>			<b>(30)</b>					<b>(1.00)</b>			<b>(1.00)</b>
<b>Existing Efficiencies</b>											
10	Revenues & Benefits	M	(55)				(1.50)				(1.50)
11	Investigations	L		(50)				(1.00)			(1.00)
12	Payments	H	0	(35)			0.00	(1.00)			(1.00)
13	Accountancy	M	(40)				(1.00)				(1.00)
14	Revenues & Benefits	M	(30)				(1.00)				(1.00)
<b>Total Existing Efficiencies</b>			<b>(125)</b>	<b>(85)</b>			<b>(3.50)</b>	<b>(2.00)</b>			<b>(5.50)</b>
<b>Invest to Save</b>											
<b>Total Invest to Save</b>											

### Financial Services

Proposal		H/M/L	2025-26 £000s	2026-27 £000s	2027-28 £000s	2028-29 £000s	2025-26	2026-27	2027-28	2028-29	Total
<b>Fees and Charges</b>											
<b>Total Fees and Charges</b>											
<b>New Investments / Bids</b>											
15	Procurement		45				1.00				1.00
New procurement resource to deal with changes arising from Procurement Act 2023											
<b>Total New Investment/Bids</b>			<b>45</b>				<b>1</b>				<b>1</b>
<b>Transformations &amp; New Efficiencies</b>											
16	Revenues & Benefits	M		(20)			(0.50)				(0.50)
Further reduction in staffing resources (resilience contract) connected to roll out of Robotic Procressing automation reduces base to £30k											
17	Revenues and Bens	H	(90)								0.00
Changes to CTRS scheme											
18	Revenues and Benefits	L	(40)								0.00
Move to on-line production production of council tax and business rates information for annual billing											
<b>Total Transformations</b>			<b>(130)</b>	<b>(20)</b>			<b>(0.50)</b>				<b>(0.50)</b>
<b>Service Reductions</b>											
<b>Total Service Reductions</b>											
<b>Total Financial Services Bids &amp; Savings</b>			<b>(240)</b>	<b>(105)</b>			<b>(3.00)</b>	<b>(3.00)</b>			<b>(6.00)</b>
Amended Bids & Savings											
New Bids & Savings											

62